

FILED

2016 MAR 21 P 5:46

WEST VIRGINIA LEGISLATURE

OFFICE WEST VIRGINIA
SECRETARY OF STATE

2016 REGULAR SESSION

ENROLLED

House Bill 4155

(BY MR. SPEAKER (MR. ARMSTEAD) AND

DELEGATE MILEY)

[BY REQUEST OF THE EXECUTIVE]

[Passed March 12, 2016; in effect from passage.]

HB 4155

FILED

2016 MAR 21 P 5:46

WEST VIRGINIA LEGISLATURE

OFFICE WEST VIRGINIA
SECRETARY OF STATE

2016 REGULAR SESSION

ENROLLED

House Bill 4155

(BY MR. SPEAKER (MR. ARMSTEAD) AND

DELEGATE MILEY)

[BY REQUEST OF THE EXECUTIVE]

[Passed March 12, 2016; in effect from passage.]

1 AN ACT making a supplementary appropriation of public moneys out of the Treasury from the
2 balance of moneys remaining unappropriated for the fiscal year ending June 30, 2016, to
3 the Department of Health and Human Resources, Division of Health – West Virginia Birth-
4 to-Three Fund, fund 5214, fiscal year 2016, organization 0506, and the Department of
5 Health and Human Resources, Division of Human Services — Medical Services Trust
6 Fund, fund 5185, fiscal year 2016, organization 0511; and expiring funds to the
7 Department of Health and Human Resources, Division of Human Services — Medical
8 Services Trust Fund, fund 5185, organization 0511, for the fiscal year ending June 30,
9 2016.

10 Whereas, The Governor submitted to the Legislature the Executive Budget Document,
11 dated January 13, 2016, which included a Statement of the State Fund, General Revenue, setting
12 forth therein the cash balance as of July 1, 2015, and further included the estimate of revenues
13 for the fiscal year 2016, less net appropriation balances forwarded and regular appropriations for
14 the fiscal year 2016; and

15 Whereas, The Secretary of the Department of Revenue has submitted a monthly General
16 Revenue Fund Collections Report for the first eight months of fiscal year 2016 as prepared by the
17 State Budget Office; and

18 Whereas, This report demonstrates that the State of West Virginia has experienced a
19 revenue shortfall of approximately \$176 million for the first eight months of fiscal year 2016, as
20 compared to the monthly revenue estimates for the first eight months of the fiscal year 2016; and

21 Whereas, Current economic and fiscal trends are anticipated to result in projected year-
22 end revenue deficits, including potential significant shortfalls in Severance Tax revenue
23 collections, and shortfalls in Personal Income Tax and Consumers Sales and Use Tax revenue
24 collections; and

25 Whereas, Projected year-end revenue surpluses in various other General Revenue
26 sources will only offset a small portion of these deficits; and

27 Whereas, The total projected year-end revenue deficit for the General Revenue Fund is
28 estimated at \$354 million; and

29 Whereas, On October 22, 2015, the Governor issued Executive Order 7-15 which directed
30 a spending reduction for General Revenue appropriations for fiscal year 2016 totaling
31 \$93,379,526; and

32 Whereas, The Legislature agreed to take voluntary action to effect a four percent spending
33 reduction of its General Revenue appropriation for fiscal year 2016 totaling \$938,067; and

34 Whereas, The Governor has established that there now remains an unappropriated
35 balance in the Department of Health and Human Resources, Division of Health – West Virginia
36 Birth-to-Three Fund, fund 5214, fiscal year 2016, organization 0506, and in the Department of
37 Health and Human Resources, Division of Human Services — Medical Services Trust Fund, fund
38 5185, fiscal year 2016, organization 0511, that is available for expenditure during the fiscal year
39 ending June 30, 2016 which is hereby appropriated by the terms of this supplementary
40 appropriation bill; and

41 Whereas, the Legislature finds it necessary to expire funds to the balance of the
42 Department of Health and Human Resources, Division of Human Services — Medical Services
43 Trust Fund, fund 5185, organization 0511, to be available during the fiscal year ending June 30,
44 2016; and

45 Whereas, The Legislature finds that the account balances in the Attorney General –
46 Consumer Protection Recovery Fund, fund 1509, fiscal year 2016, organization 1500; the
47 Secretary of State, Motor Voter Registration Fund, fund 1606, fiscal year 2016, organization 1600;
48 the Department of Administration, Risk and Insurance Management Board — Premium Tax
49 Savings Fund, fund 2367, fiscal year 2016, organization 0218; the Department of Health and
50 Human Resources, Division of Health – Infectious Medical Waste Program Fund, fund 5117, fiscal
51 year 2016, organization 0506; the Department of Health and Human Resources, Division of
52 Human Services – Medicaid Fraud Control Fund, fund 5141, fiscal year 2016, organization 0511;

53 the Department of Health and Human Resources, Division of Health – Hospital Services Revenue
54 Account Special Fund Capital Improvement, Renovation and Operations, fund 5156, fiscal year
55 2016, organization 0506; the Department of Health and Human Resources, Division of Health –
56 Tobacco Control Special Fund, fund 5218, fiscal year 2016, organization 0506; the Department
57 of Health and Human Resources, Division of Health — Department of Health and Human
58 Resources Safety and Treatment Fund, fund 5228, fiscal year 2016, organization 0506; the
59 Department of Health and Human Resources, West Virginia Health Care Authority - Health Care
60 Cost Review Authority Fund, fund 5375, fiscal year 2016, organization 0507; the Department of
61 Health and Human Resources, Division of Human Services – Marriage Education Fund, fund
62 5490, fiscal year 2016, organization 0511; Miscellaneous Boards and Commissions — Public
63 Service Commission – Public Service Commission Fund, fund 8623, fiscal year 2016,
64 organization 0926; and the West Virginia Economic Development Authority — Economic
65 Development Project Bridge Loan Fund, fund 9066, fiscal year 2016, organization 0944 exceed
66 that which is necessary for the purposes for which the accounts were established; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2016, to fund 5214, fiscal
2 year 2016, organization 0506, be supplemented and amended by increasing an existing item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Sec. 3. Appropriations from other funds.**

6 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

7 *206 – Division of Health –*

8 *West Virginia Birth-to-Three Fund*

9 *(WV Code Chapter 16)*

10 *Fund 5214 FY 2016 Org 0506*

			Appropriation		Other Funds
11					
12					
13	4	Current Expenses	13000	\$	3,200,000

14 And, That the total appropriation for the fiscal year ending June 30, 2016, to fund 5185,
 15 fiscal year 2016, organization 0511, be supplemented and amended by increasing an existing
 16 item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Sec. 3. Appropriations from other funds.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

213 – Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)


Fund 5185 FY 2016 Org 0511

			Appropriation		Other Funds
24					
25					
26	1	Medical Services	18900	\$	4,000,000

27 And, That the balance of the funds available for expenditure in the fiscal year ending June
 28 30, 2016, in the Attorney General – Consumer Protection Recovery Fund, fund 1509, fiscal year
 29 2016, organization 1500, be decreased by expiring the amount of \$5,000,000; the Secretary of
 30 State, Motor Voter Registration Fund, fund 1606, fiscal year 2016, organization 1600, be
 31 decreased by expiring the amount of \$500,000; the Department of Administration, Risk and
 32 Insurance Management Board — Premium Tax Savings Fund, fund 2367, fiscal year 2016,
 33 organization 0218, be decreased by expiring the amount of \$2,527,991.87; the Department of
 34 Health and Human Resources, Division of Health – Infectious Medical Waste Program Fund, fund
 35 5117, fiscal year 2016, organization 0506, be decreased by expiring the amount of \$500,000; the
 36 Department of Health and Human Resources, Division of Human Services, Medicaid Fraud

37 Control Fund, fund 5141, fiscal year 2016, organization 0511, be decreased by expiring the
38 amount of \$500,000; the Department of Health and Human Resources, Division of Health –
39 Hospital Services Revenue Account Special Fund Capital Improvement, Renovation and
40 Operations, fund 5156, fiscal year 2016, organization 0506, be decreased by expiring the amount
41 of \$4,000,000; the Department of Health and Human Resources, Division of Health – Tobacco
42 Control Special Fund, fund 5218, fiscal year 2016, organization 0506, be decreased by expiring
43 the amount of \$50,000; the Department of Health and Human Resources, Division of Health —
44 Department of Health and Human Resources Safety and Treatment Fund, fund 5228, fiscal year
45 2016, organization 0506, be decreased by expiring the amount of \$500,000; the Department of
46 Health and Human Resources, West Virginia Health Care Authority — Health Care Cost Review
47 Authority Fund, fund 5375, fiscal year 2016, organization 0507, be decreased by expiring the
48 amount of \$5,000,000; the Department of Health and Human Resources, Division of Human
49 Services – Marriage Education Fund, fund 5490, fiscal year 2016, organization 0511, be
50 decreased by expiring the amount of \$50,000; Miscellaneous Boards and Commissions — Public
51 Service Commission – Public Service Commission Fund, fund 8623, fiscal year 2016,
52 organization 0926, be decreased by expiring the amount of \$3,000,000 and the West Virginia
53 Economic Development Authority — Economic Development Project Bridge Loan Fund, fund
54 9066, fiscal year 2016, organization 0944, be decreased by expiring the amount of \$1,361,384.62
55 all to the balance of the Department of Health and Human Resources, Division of Human Services
56 — Medical Services Trust Fund, fund 5185, organization 0511, to be available during the fiscal
57 year ending June 30, 2016.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

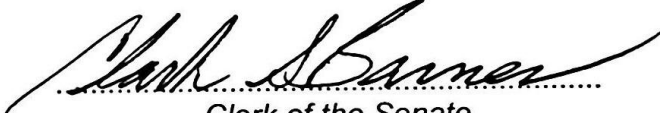

.....
Chairman, House Committee


~~Member~~.....
Chairman, Senate Committee

Originating in the House.

In effect from passage.



.....
Clerk of the House of Delegates


.....
Clerk of the Senate


.....
Speaker of the House of Delegates


.....
President of the Senate

The within *is approved* this the *21st*.....
day of *March*....., 2016.


.....
Governor

PRESENTED TO THE GOVERNOR

MAR 18 2016

Time 11:40 am